

Ministry of Labour and Employment
ANNUAL PROCUREMENT PLAN
for the Year (2016-2017)

Package No	Economic Code	Description of Procurement Package of Goods	Quantity	Procure-ment Method & Type	Contract Approving Authority	Source of Fund	Total Allotted amount/ Estimate cost	Time Code for process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award/ Work Order	Notification of Award/ Contract	Signing of Contract	Total time to contract Signature	Time for Completion of Contract
1		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	4831	Books, Newspapers, Magazines	As per Requirement	RFQ/DPM	Secretary	Rev. Budget	2,66,00	Round the year,2016-17	Dec, 2016	Dec, 2016	Dec, 2016	Dec, 2016	Jan, 2017	Jan, 2017	Jan, 2017	Jan, 2017
GR-2	4888	Computer & Relevant	As per Requirement	OTM/RFQ/DPM	Secretary	Rev. Budget	9,31,00	Round the year,2016-17	Nov, 2016	Nov, 2016	Dec, 2016	Dec, 2016	Dec, 2016	Dec, 2016	One month	Dec, 2016
GR-3	4899	Misc. Stationary	As per Requirement	RFQ/DPM	Secretary	Rev. Budget	30,00,00	Round the year,2016-17	Sep, 2016	oct, 2016	oct, 2016	oct, 2016	Nov, 2016	-----	15 days	Nov, 2016
GR-4	4901	* Repairing & Maintenance	As per Requirement	OTM/RFQ/DPM	Secretary	Rev. Budget	6,00,00	Round the year,2016-17	Jan, 2017	Jan, 2017	Jan, 2017	Feb, 2017	Feb, 2017	-----	15 days	Mar, 2017
GR-5	4906	Furniture (Repairing)	As per Requirement	RFQ/DPM	Secretary	Rev. Budget	2,42,00	Round the year,2016-17	-----	-----	-----	-----	-----	-----	-----	2016-17
GR-6	4911	Parts and others Equipment	As per Requirement	RFQ/ DPM	Secretary	Rev. Budget	6,00,00	Round the year,2016-17	Oct, 2016	Nov, 2016	Nov, 2016	Nov, 2016	Nov, 2016	Nov, 2016	One month	Dec, 2016
GR-7	4991	Other Maintenance and Reservation	As per Requirement	RFQ/ DPM	Secretary	Rev. Budget	2,16,00	Round the year,2016-17	-----	-----	-----	-----	-----	-----	-----	2016-17
GR-8	6807	Motor Vehicles	As per Requirement	OTM सार्वसमि सबकारी प्रक्रियास क्रम RFQ/DPM	Secretary	Rev. Budget	80,00,00	Round the year,2016-17	Sep, 2016	Oct, 2016	Oct, 2016	Oct, 2016	Nov, 2016	Nov, 2016	One month	Dec, 2016
GR-9	6815	Computers Toner & Parts	As per Requirement	RFQ/DPM	Secretary	Rev. Budget	7,00,00	Round the year,2016-17	Sep, 2016	Oct, 2016	Oct, 2016	Nov, 2016	Nov, 2016	Nov, 2016	15 days	Dec, 2016
GR-10	6819	Office Equipment	As per Requirement	RFQ/ DPM	Secretary	Rev. Budget	5,00,00	Round the year,2016-17	-----	-----	-----	-----	-----	-----	-----	2016-2017
GR-11	6821	Furniture (Purchases)	As per Requirement	OTM/RFQ/ DPM	Secretary	Rev. Budget	8,00,00	Round the year,2016-17	Nov, 2016	Nov, 2016	Nov, 2016	Nov, 2016	Nov, 2016	Dec, 2016	15 days	Dec, 2016

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